

Jumlah		14,993,582,675	100.00	100.00	15,019,182,675	100.00	14,598,154,400	97.36
BALAI HIPERKES								
1	PROGRAM PELAYANAN ADMINISTRASI PERKANTORAN	540,294,684	100.00	100.00	540,294,684	100.00	520,866,333	96.40
2	PROGRAM PENINGKATAN SARANA DAN PRASARANA APARATUR	778,760,000	100.00	100.00	778,760,000	100.00	775,420,000	99.57
15	PROGRAM PENINGKATAN KUALITAS DAN PRODUKTIVITAS TENAGA KERJA	421,915,250	100.00	100.00	421,915,250	100.00	421,868,500	99.99
19	PROGRAM PELAYANAN PENGAWASAN LEMBAGA KETENAGAKERJAAN	343,593,500	100.00	100.00	343,593,500	100.00	342,533,500	99.69
Jumlah		2,084,563,434	100.00	100.00	2,084,563,434	100.00	2,060,688,333	98.85
JUMLAH TOTAL		34.572.426.709	100,00	100,00	34.598.026.709,00	100,00	33.471.792.751,00	97,44

